

SHO-PUBLIC EMPLOYEES BENEFIT PROGRAM

2022 Performance Review



SIERRA HEALTH-CARE OPTIONS, INC."

Excutive Summary							
Metrics	Oct-22	Nov-22	Dec-22	Average			
Enrollment	49,084	49,116	48,946	49,048			

		Inpatient All - LTACH, AIR, SNF, and OOA					
Month	Oct-22	Nov-22	Dec-22	Total	Average		
Total Discharges	151	140	163	454	151		
Total Discharges LOS	682	775	515	1,972	657		
Average LOS	4.5	5.5	3.2	4.3	4.4		

Out of Area, Hopital Rehabilitation and Skilled Nursing are excluded from this calculation.

Inpatient Hospital Acute Only						
Month	Oct-22	Nov-22	Dec-22	Total	Average	
Total Discharges	93	88	118	299	100	
Total Discharges LOS	395	392	416	1,203	401	
Average LOS	4.2	4.5	3.5	4.0	4.1	

		Beddays by Facility Type						
Metrics								
Facility Type	Oct-22	Nov-22	Dec-22	Total	Average			
Hospital	395	392	501	1,288	429			
Hospital Rehabilitation	0	0	6	6	2			
Skilled Nursing	4	18	0	22	7			
Out of Area	346	472	388	1,206	402			

		Admi	ts by Facility Ty	/pe	
Metrics					
Facility Type	Oct-22	Nov-22	Dec-22	Total	Average
Hospital	89	91	113	293	98
Hospital Rehabilitation	0	0	1	1	0
Skilled Nursing	1	1	0	2	1
Out of Area	54	69	44	167	56

		Readmits by Facility Type							
Metrics Facility Type	Oct-22	Nov-22	Dec-22	Total	Average				
Hospital	10	2	0	12	4				
Hospital Rehabilitation	0	0	0	0	0				
Skilled Nursing	0	0	0	0	0				
Out of Area	1	0	0	1	0				

	Average Length of Stay by Facility						
Facility Type	Metrics						
	Facility Name	Oct-22	Nov-22	Dec-22	Total		
Hospital	CENTENNIAL HILLS HOSPITAL MEDICAL CENTER	4.6	3.3	4.0	4.0		
	DESERT SPRINGS HOSPITAL MEDICAL CENTER	0.0	4.0	4.7	2.9		
	HENDERSON HOSPITAL	4.0	2.5	2.0	2.8		
	LAS VEGAS VAMC	1.0	0.0	0.0	0.3		
	MIKE O CALLAGHAN FEDERAL HOSPITAL	1.0	11.0	0.0	4.0		
	MOUNTAIN VIEW HOSPITAL	4.6	6.4	3.5	4.8		
	NORTH VISTA HOSPITAL	1.0	0.0	1.5	0.8		
	RENOWN REGIONAL MEDICAL CENTER	4.3	4.4	4.2	4.3		
	SOUTHERN HILLS HOSPITAL	1.4	3.5	1.0	2.0		
	SPRING VALLEY HOSPITAL	2.3	7.3	5.8	5.1		
	ST ROSE DOMINICAN HOSPITAL SAN MARTIN CAMPUS	1.0	4.0	2.5	2.5		
	ST ROSE DOMINICAN HOSPITAL SIENA CAMPUS	2.7	4.5	2.0	3.1		
	SUMMERLIN HOSPITAL MEDICAL CTR	8.0	3.9	2.7	4.9		
	SUNRISE HOSPITAL	2.3	4.8	1.5	2.9		
	UNIVERSITY MEDICAL CENTER SO NV	6.5	0.0	3.0	3.2		
	VALLEY HOSPITAL MEDICAL CTR	0.0	2.7	8.0	3.6		
	Total	4.2	4.5	3.5	4.1		
Hospital Rehabilitation	ENCOMPASS HEALTH HOSPITAL OF DESERT CANYON	0.0	0.0	0.0	0.0		
	ENCOMPASS HEALTH HOSPITAL OF HENDERSON	0.0	0.0	6.0	2.0		
	ENCOMPASS HEALTH REHAB OF LAS VEGAS	0.0	0.0	0.0	0.0		
	Total	0.0	0.0	6.0	2.0		
Skilled Nursing	HARMON HOSPITAL	0.0	0.0	0.0	0.0		
	SANDSTONE SPRING VALLEY LLC	2.0	18.0	0.0	6.7		
	TRELLIS CENTENNIAL	0.0	0.0	0.0	0.0		
	Total	2.0	18.0	0.0	6.7		
Out of Area	Out of Area	5.1	7.2	2.1	4.8		
	Total	5.1	7.2	2.1	4.8		

	Materia		Bee	days by Facility		
Facility Type	Metrics	Oct-22	Nov-22	Dec-22	Tetal	A
lospital	Facility Name CENTENNIAL HILLS HOSPITAL MEDICAL CENTER	37	10	36	Total 83	Average 28
loopital	DESERT SPRINGS HOSPITAL MEDICAL CENTER	7	4	14	83 25	20
	HENDERSON HOSPITAL	20	5	8	33	11
	LAS VEGAS VAMC		0	0	1	
	MIKE O CALLAGHAN FEDERAL HOSPITAL	1	11	0	12	4
	MOUNTAIN VIEW HOSPITAL	32	51	72	155	52
	NORTH VISTA HOSPITAL	1	1	3	5	2
	RENOWN REGIONAL MEDICAL CENTER	146	186	224	556	185
	SOUTHERN HILLS HOSPITAL	7	14	2	23	8
	SPRING VALLEY HOSPITAL	9	22	23	54	18
	ST ROSE DOMINICAN HOSPITAL SAN MARTIN CAMPUS	2	16	15	33	11
	ST ROSE DOMINICAN HOSPITAL SIENA CAMPUS	24	9	22	55	18
	SUMMERLIN HOSPITAL MEDICAL CTR	88	31	27	146	49
	SUNRISE HOSPITAL	7	24	44	75	25
	UNIVERSITY MEDICAL CENTER SO NV	13	0	3	16	5
	VALLEY HOSPITAL MEDICAL CTR	0	8	8	16	5
	Total	395	392	501	1,288	429
lospital Rehabilitation	ENCOMPASS HEALTH HOSPITAL OF DESERT CANYON	0	0	0	0	c
	ENCOMPASS HEALTH HOSPITAL OF HENDERSON	0	0	6	6	2
	ENCOMPASS HEALTH REHAB OF LAS VEGAS	0	0	0	0	C
	Total	0	0	6	6	2
killed Nursing	HARMON HOSPITAL	0	0	0	0	0
-	SANDSTONE SPRING VALLEY LLC	4	18	0	22	7
	TRELLIS CENTENNIAL	0	0	0	0	, 0
	Total	4	18	0	22	7
Out of Area	Out of Area	346	472	388	1,206	402
	Total	346	472	388	1,206	402
			Ac	Imits by Facility		
acility Type	Metrics					
	Facility Name	Oct-22	Nov-22	Dec-22	Total	Average
lospital	CENTENNIAL HILLS HOSPITAL MEDICAL CENTER	7	3	9	19	6
	DESERT SPRINGS HOSPITAL MEDICAL CENTER	1	1	2	4	1
	HENDERSON HOSPITAL	5	2	4	11	4
	LAS VEGAS VAMC	1	0	0	1	C
	MIKE O CALLAGHAN FEDERAL HOSPITAL	1	1	0	2	1
	MOUNTAIN VIEW HOSPITAL	8	9	14	31	10
	NORTH VISTA HOSPITAL	1	1	1	3	1
	RENOWN REGIONAL MEDICAL CENTER	30	42	50	122	41
	SOUTHERN HILLS HOSPITAL	4	5	1	10	3
	SPRING VALLEY HOSPITAL	4	3	3	10	3
	ST ROSE DOMINICAN HOSPITAL SAN MARTIN CAMPUS	1	5	4	10	3
	ST ROSE DOMINICAN HOSPITAL SIENA CAMPUS	8	4	9	21	7
	SUMMERLIN HOSPITAL MEDICAL CTR	11	7	8	26	9
	SUNRISE HOSPITAL	3	5	5	13	4
	UNIVERSITY MEDICAL CENTER SO NV	4	0	1	5	2
	VALLEY HOSPITAL MEDICAL CTR	0	3	2	5	2
	Total	89	91	113	293	98
ospital Rehabilitation	ENCOMPASS HEALTH HOSPITAL OF DESERT CANYON	0	91	0	293	50
	ENCOMPASS HEALTH HOSPITAL OF HENDERSON	0	0	1	1	0
	ENCOMPASS HEALTH REHAB OF LAS VEGAS	0	0	0	0	
	Total	0	0	1	0 1	((
killed Nursing	I OTAI HARMON HOSPITAL	0	U 0	1	1	((
uneu nursing	SANDSTONE SPRING VALLEY LLC	0	0	0		
	TRELLIS CENTENNIAL				2	1
		0	0	0	0	0
ut of Area	Total Out of Area	1	1	0	2	1
at of Alea	Out of Area	54 54	69 69	44 44	167 167	56
	i Ulai	54	69	44	107	55
			Rea	dmits by Facility	/	
acility Type	Metrics			Readmits		
	Facility Name	Oct-22	Nov-22	Dec-22	Total	Average
ospital	CENTENNIAL HILLS HOSPITAL MEDICAL CENTER	0	0	0	0	Average
	DESERT SPRINGS HOSPITAL MEDICAL CENTER	1	0	0	2	0
	HENDERSON HOSPITAL	0	0	0	1	
	LAS VEGAS VAMC	0	0	0	1	
	MIKE O CALLAGHAN FEDERAL HOSPITAL	0	0	0		
	MIKE O CALLAGHAN FEDERAL HOSPITAL MOUNTAIN VIEW HOSPITAL				0	(
		0	1	0	1	(
		0	0	0	0	(
	RENOWN REGIONAL MEDICAL CENTER	5	1	0	17	3
	SOUTHERN HILLS HOSPITAL	0	0	0	1	(
		•	0	0	1	(
	SPRING VALLEY HOSPITAL	0				
	ST ROSE DOMINICAN HOSPITAL SAN MARTIN CAMPUS	0	0	0	0	c
	ST ROSE DOMINICAN HOSPITAL SAN MARTIN CAMPUS ST ROSE DOMINICAN HOSPITAL SIENA CAMPUS			0		0
	ST ROSE DOMINICAN HOSPITAL SAN MARTIN CAMPUS	0	0		0	c

	UNIVERSITY MEDICAL CENTER SO NV	0	0	0	0	0
	VALLEY HOSPITAL MEDICAL CTR	0 10	0 2	0	1 44	0
Out of Area	Out of Area	10	2	0	44 14	2
Out of Area	Total	1	0	0	14	2
	i otal	1	U	U	14	U
			Rea	dmits by Facility	/	
Facility Type	Metrics		I	Readmit Rate		
	Facility Name	Oct-22	Nov-22	Dec-22	Total	Average
Hospital	CENTENNIAL HILLS HOSPITAL MEDICAL CENTER	0.0%	0.0%	0.0%	0.0%	0.0%
	DESERT SPRINGS HOSPITAL MEDICAL CENTER	100.0%	0.0%	0.0%	28.6%	28.6%
	HENDERSON HOSPITAL	0.0%	0.0%	0.0%	4.2%	4.2%
	LAS VEGAS VAMC	0.0%	0.0%	0.0%	0.0%	0.0%
	MIKE O CALLAGHAN FEDERAL HOSPITAL	0.0%	0.0%	0.0%	0.0%	0.0%
	MOUNTAIN VIEW HOSPITAL	0.0%	11.1%	0.0%	2.3%	2.3%
	NORTH VISTA HOSPITAL	0.0%	0.0%	0.0%	0.0%	0.0%
	RENOWN REGIONAL MEDICAL CENTER	16.7%	2.4%	0.0%	7.1%	7.1%
	SOUTHERN HILLS HOSPITAL	0.0%	0.0%	0.0%	4.3%	4.3%
	SPRING VALLEY HOSPITAL	0.0%	0.0%	0.0%	4.5%	4.5%
	ST ROSE DOMINICAN HOSPITAL SAN MARTIN CAMPUS	0.0%	0.0%	0.0%	0.0%	0.0%
	ST ROSE DOMINICAN HOSPITAL SIENA CAMPUS	0.0%	0.0%	0.0%	0.0%	0.0%
	SUMMERLIN HOSPITAL MEDICAL CTR	36.4%	0.0%	0.0%	35.2%	35.2%
	SUNRISE HOSPITAL	0.0%	0.0%	0.0%	5.0%	5.0%
	UNIVERSITY MEDICAL CENTER SO NV	0.0%	0.0%	0.0%	0.0%	0.0%
	VALLEY HOSPITAL MEDICAL CTR	0.0%	0.0%	0.0%	11.1%	11.1%
	Total	11.2%	2.2%	0.0%	7.7%	0.0%
Out of Area	Out of Area	1.9%	0.0%	0.0%	4.2%	4.2%
	Total	1.9%	0.0%	0.0%	4.2%	0.0%



SHO-PUBLIC EMPLOYEES BENEFIT PROGRAM

2022 Performance Review



SIERRA HEALTH-CARE OPTIONS, INC."

Utilization Summary										
	Outpatient Case Management									
Month	Oct-22	Nov-22	Dec-22	YTD	Average					
New Cases	175	137	236	548	183					
Accepted	117	88	169	374	125					
Acceptance Rate	66.9%	64.2%	71.6%	68.2%	67.6%					
Average Duration (closed only)	15.5	10.0	4.1	9.2	9.9					

Inpatient Case Management							
Month	Oct-22	Nov-22	Dec-22	YTD	Average		
Open End of Month	21	43	12	76	25		
Cases opened in the month	144	161	158	463	154		
Cases closed in the month	151	140	163	454	151		
Denied Days	5	5	13	23	7.7		
Average LOS	4.5	5.5	3.2	4.4	4.4		
NICU Open at End of Month	1	0	0	1	0		
NICU Cases opened in the month	4	0	4	8	3		
NICU Cases closed in the month	4	0	3	7	2		
NICU Average Legth of Stay	12.8	0.0	0.7	6.7	4.5		

			Authorizations		
Month	Oct-22	Nov-22	Dec-22	YTD	Average
Total services reviewed	3,058	2,862	2,525	8,445	2,815
Services Approved	2,849	2,773	2,461	8,083	2,694
Approval Rate	93.2%	96.9%	97.5%	95.7%	95.8%
Services Denied	209	89	64	362	121
Denied Charges	\$85,501	\$98,105	\$11,398	\$195,004	\$65,001
Denial Rate	6.8%	3.1%	2.5%	4.5%	4.2%

			Denial Reason		
Metrics			Denied		
Denial Reason	Oct-22	Nov-22	Dec-22	YTD	Average
Non-covered service(s)	0	3	0	3	1
Not medically necessary	209	86	64	359	120
None	5	5	13	23	8

		Τι	urn Around Time		
Month	Oct-22	Nov-22	Dec-22	YTD	Average
2 or fewer days	673	575	527	1,775	592
2 or fewer Pct	65.3%	60.7%	62.4%	62.8%	62.8%
5 or fewer days	724	620	568	1,912	637
5 or fewer Pct	70.3%	65.4%	67.2%	67.6%	67.6%
15 or fewer Days	1,015	939	836	2,790	930
15 or fewer Pct	98.5%	99.1%	98.9%	98.8%	98.8%
Over 15 days	15	9	9	33	11
Over 15 days Pct	1.5%	0.9%	1.1%	1.2%	1.2%

Turn around time is the number of days between the case open date and case close date.

			Stat		
Month	Oct-22	Nov-22	Dec-22	YTD	Average
Stat Request	780	639	695	2,114	705
			Appeals		
Month	Oct-22	Nov-22	Dec-22	YTD	Average
Appeals 1st Level	1	1	5	7.0	2.3
Appeals 2nd Level	0	0	0	0.0	0.0
Appeals 3rd Level	0	0	0	0.0	0.0
Appeals Overturned	0	0	1	1.0	0.3
Appeals Upheld	2	0	5	7.0	2.3
			Reviews		
Month	Oct-22	Nov-22	Dec-22	YTD	Average

Retros	0	3	0	3	1

	Telephone Advise Nurse				
Metrics					
Outcome description	Oct-22	Nov-22	Dec-22	YTD	Average
ER	0	0	1	1	0
Other	0	0	9	9	3
PCP	0	0	1	1	0
Self-Care/Home Care	0	0	1	1	0
Urgent Care	1	0	3	4	1



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SIERRA HEALTH-CARE OPTIONS, INC.[™]

Bedday Summary

Acute Only

NOTE: Per K formula: Actual number / membership * 12,000

Month	Oct-22	Nov-22	Dec-22	YTD
Membership	49,084	49,116	48,946	147,145
Beddays per K	160.6	187.4	208.6	185.6
Admits per K	34.0	37.4	38.0	36.5
Average LOS	4.1	5.2	3.2	4.2
Readmits per K	2.7	0.5	0.0	1.1
Readmit Rate	7.9%	1.3%	0.0%	3.1%

SHO				
Month	Oct-22	Nov-22	Dec-22	YTD
Beddays per K	183.3	162.9	174.3	173.5
Admits per K	36.6	37.1	37.5	37.0
Average LOS	4.6	4.4	3.5	4.1
Readmits per K	2.0	1.0	0.0	1.0
Readmit Rate	5.4%	2.6%	0.0%	2.7%

SHL PPO				
Month	Oct-22	Nov-22	Dec-22	YTD
Beddays per K	133.7	128.9	84.4	115.7
Admits per K	40.1	34.5	24.6	33.1
Average LOS	4.3	3.7	5.7	4.6
Reamits per K	3.0	0.9	0.6	1.5
Readmit Rate	7.4%	2.7%	2.3%	4.1%

This report includes: Place of service 21 Acute only with a status of "to be discharged" or discharged.